#### PUPIL PREMIUM SPENDS End of Year 2022/23

Full end of year Pupil Premium report will be presented at FGB on 19<sup>th</sup> July when end of year data is available.

#### **Ever 6 free school meals**

Pupil numbers : 17 Allocation : £23,545.00

# Children previously in care

Pupil numbers : 1 Allocation : £2,410.00

#### Service children

Pupil numbers : 2 Allocation : £640.00

### Total allocation for 2022/23 : £26,595.00

	22/23	£	26,595.00
<b>Carried forward from</b>	21/22	£	4,685.11

Date	Description	Amount	
April 22 to	RP - 3 days a week fixed term @ £571.56		
March 23	for 3 days	£	17,718.36
April - July	TA support	£	5,476.50
April	TA support 18days @ £121 per day	£	2,178.00
17/05/2022	Cool Milk - 01/04 - 30/04	£	27.50
18/05/2022	AFTER SCHOOL TENNIS CLUB JH	£	32.00
28/04/2022	FSM - APRIL	£	303.75
	Drawing & Talking 1 afternoon per week -		
01/04/2022	summer term	£	413.80
June	Yr1 - TRIP - Mary Arden x 5 @ £17.70	£	88.50
July	Yr 2 - TRIP - Warwick Castle x 5 @ £17.00	£	85.00
12/06/22	Cool Milk - 01/05 - 31/05	£	50.00
10/07/2022	Cool Milk - 01/06 - 30/06	£	54.00
12/07/2022	Cool Milk	£	7.54
30/05/2022	FSM - MAY	£	612.00
30/06/2022	FSM - JUNE	£	645.75
14/08/2022	Cool Milk - 01/07 - 31/07/22	£	42.00
31/07/2022	FSM - JULY	£	477.00
30/09/2022	FSM - SEPT	£	662.40
09/10/2022	Cool milk - 01/09 - 30/09	£	42.00

21/10/2022	UNIFORM	£	31.80
03/11/2022	FSM - OCT	£	653.20
16/11/2022	WARWICK ARTS CENTRE - 8 X £17.00	£	136.00
16/11/2022	Cool milk - 01/10- 31/10	£	42.00
25/11/2022	FSM - Nov	£	869.40
11/12/202	Cool Milk 01/11 - 30/11	£	64.68
09/01/2023	Cool milk - 01/12 - 31/12	£	34.16
09/01/2023	FSM - DEC	£	648.60
05/01/2023	FSM - JAN	£	926.90
	FSM - FEB	£	747.50
	FSM - MAR	£	1,182.20
	COOL - 01/-31-01	£	56.00
	COOL MILK 01/02 - 29/02	£	39.00
	COOL MILK 01/03 - 31/03	£	59.80
20/03/2023	Year 2 St John Trip x 8 @ £6.00	£	48.00
	Total		£34,455.34
			-£
	Balance left to spend		3,175.23

### 2023-24 Grant based on October 2022 Census

260 children on roll26 children eligible:21 FSM4 Post LAC

8% FSM 10% FSM and Post LAC

21 x £1,455 = £30,555 4 x £2,530 = £10,120

## Total allocation for 2023-24= £40,675